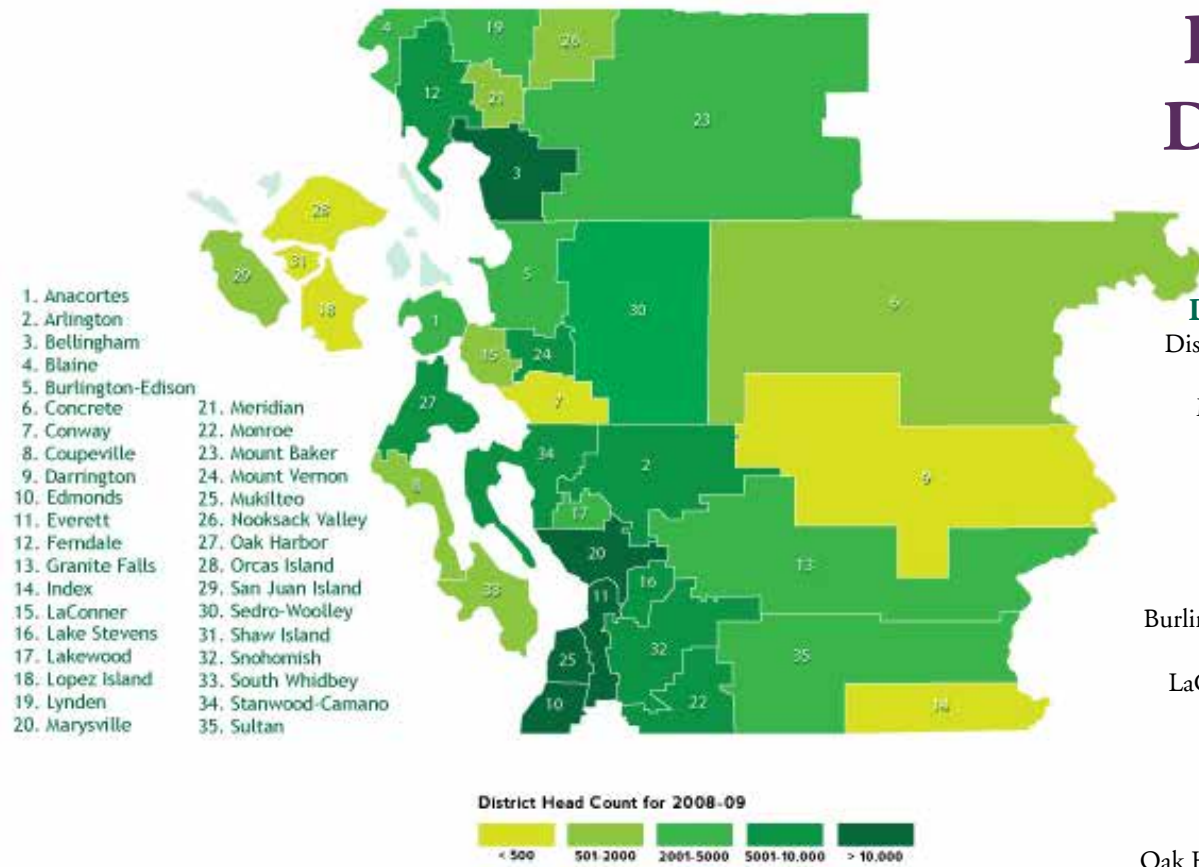




Northwest Educational Service District 189

Together We Can



Dr. Jerry Jenkins: Superintendent
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Carol Browder: Asst. Superintendent for Finance & Compliance

Kathy Shoop: Asst. Superintendent for Teaching & Learning

Buck Evans: Asst. Superintendent for Operations

Board of Directors

Leann Swanson

District 1: Bellingham, Meridian

Dr. Jack Thompson

District 2: Blaine, Ferndale, Lopez Island, Lynden, Mount Baker, Nooksack Valley, Orcas Island, San Juan Island, Shaw Island

Mark Venn

District 3: Anacortes, Burlington-Edison, Concrete, Conway, Darrington, LaConner, Mount Vernon, Sedro-Woolley

Claudia Talmadge

District 4: Coupeville, Lakewood, Mukilteo, Oak Harbor, South Whidbey, Stanwood-Camano

Dr. Alan Erickson

District 5: Everett

Richard Post

District 6: Arlington, Granite Falls, Index, Marysville, Sultan

Jo Vogeler

District 7: Edmonds, Mukilteo

Gordon G. Griggs

District 8: Edmonds, Mukilteo

Merle Kirkley

District 9: Lake Stevens, Monroe, Snohomish



ANNUAL REPORT

Northwest Educational Service District 189

2012-2013

ESDs are critically necessary in Washington State, providing resources to facilitate the implementation of essential educational services and statewide education initiatives.

Who we are

Northwest Educational Service District 189 (NWESD) is one of nine Educational Service Districts (ESDs) serving the needs of K-12 educators in Washington State. The ESD structure was established in 1969 by the state Legislature to assure that quality services are available to all public and private schools in their respective service areas. NWESD serves 35 school districts in the five counties of northwest Washington; bringing cooperative programs, grants, and timely education services to schools serving approximately 165,000 students. Schools in Whatcom, Skagit, Snohomish, San Juan, and Island Counties utilize a variety of NWESD resources each year to enhance their individual systems, and work collectively to deepen understanding around national educational standards.

Linking Educators with Resources

ESDs are a vital link between the public schools, private schools, and various state and federal agencies. This includes working closely with the Office of the Superintendent of Public Instruction (OSPI). NWESD provides,

for our region, a centralized point for the aggregation of services and information relevant to K-12 Education in Washington. Through the aggregation and pooling of services, administrative and overhead costs are minimized. The result of this centralized approach is to provide a highly efficient and cost-effective service delivery system to NWESD client school districts. Regional centralization also assures that school districts receive the services they desire and a voice in how they are delivered. Minimal duplication of support services results in significant cost savings to the participating school districts, allowing the greatest use of taxpayer dollars for instructional purposes.

ESD Funding

Unlike local school districts, which receive the majority of their funding from the state, ESDs are largely self-supporting organizations sustained by competitive grants, cooperatives, and fees for service.

“Core” funding – the amount allocated by the state – totals only 3% of ESD funding. Core funding is based on the

number of school districts and the size of the geographic region served. For the NWESD, core funding has decreased from \$587,330 in 2008/09 to \$495,554 in 2012/13.

While core funding does not make up a large percentage of any ESD budget, it provides the foundation on which all ESD service is built. For the NWESD, core funding is the catalyst that turns \$1 of funding into \$40 of service. Core funding ultimately generates revenue and service at no cost to the state. When core funding is reduced, students and taxpayers suffer – student services decrease and/or costs to the state increase.

Our Philosophy

Together we can... provide leadership and cooperative services to our educational communities in support of their efforts to increase the number of students meeting state and local standards. In response to school requests and/or state and federal initiatives, the NWESD has the ability to develop new services quickly and bring them to scale regionally or statewide as needed.

Cooperatives

	Island	San Juan	Skagit	Snohemish	Whatcom
CBA Cooperative					
Compensated Absences Pool					
Deal/Hard-of-Hearing Cooperative Program					
Eastside Summit Cooperative Program					
Legal Services Cooperative					
Northwest Regional Learning Center Cooperative Program					
Skagit Discovery Cooperative Program					
Snohomish Co PR Cooperative					
Snohomish Discovery Cooperative					
Traffic Safety Educ Cooperative					
Unemployment Cooperative Pool					
Whatcom Discovery Cooperative					
Workers Comp. Trust					

Grants

	Island	San Juan	Skagit	Snohemish	Whatcom
Autism Outreach Project					
Behavioral Health					
Behavioral Health Medicaid Start-Up					
CSA Statewide Longitudinal Data System (SLDS)					
Educational Advocacy					
ETSC Grant - Roundtables					
Gates Homeless					
K20 - RITU Grant					
LASER Alliance					
Migrant Education					
NW Assessing Learning Progressions in Science					
Out-of-School Youth Navigator					
P-3 Literacy Alignment					
Poetry Out Loud					
Prevention Redesign Initiative					
Readiness to Learn					
Regional Literacy Support					
Regional Transportation Coordinator					
RTI & School Improvement Grant					
School Improvement					
School Nurse Corps					
Skagit Juvenile Detention Transition Support Program (Title 1 N&D)					
SpEd 442 Compliance (required)					
SpEd Coordinated Services Agrmt (CSA IDEA and Section 619)					
Title III					
TPEP					
Transition/Re-Entry Coach					
WaKIDS Coordination					
Whatcom Juvenile Detention Transition Support Program (Title 1 N&D)					
WA State Clear					

Other Services at No Fee

	Island	San Juan	Skagit	Snohemish	Whatcom
Department of Early Learning					
Enhanced Fiscal Services					
Math Regional Support					
Payroll/Personnel					
Science Regional Support					
Skagit Juvenile Detention					
Whatcom Juvenile Detention					

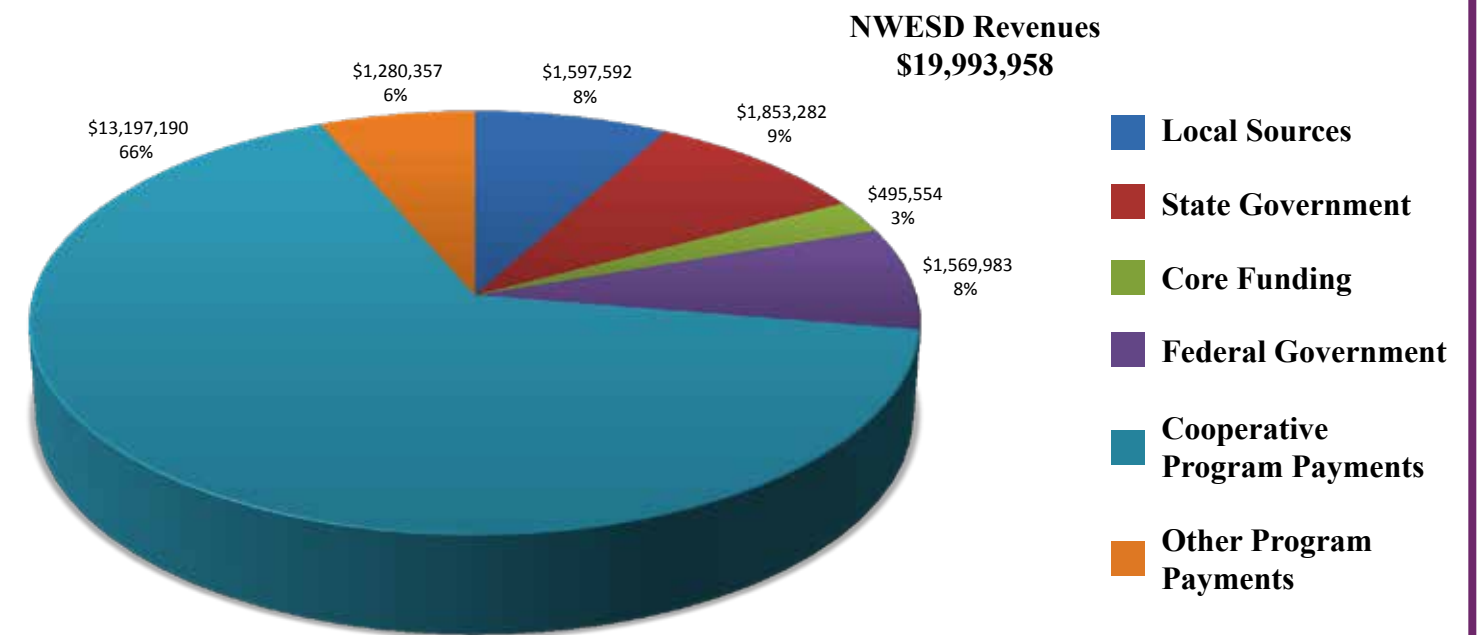
Key: • Services were accessed by noted district

Fee for Service

	Island	San Juan	Skagit	Snohemish	Whatcom
Accreditation					
Admin Pro Cert					
Bidding & Purchasing Coop					
Board/Superintendent Development/Workshops					
Business Manager Academy					
Business Manager Services					
Certification					
CIT Facilitation					
Clock Hours					
Construction Management Services					
Digital Resource Center (DSC)					
District Systems Leadership					
Early Literacy					
Email Marketing System					
Erate Management					
Fingerprinting Services					
Knowledge Bowl					
Online Issues of Abuse					
On-Site Payroll Assistance (Pay/Pers)					
Positive Behavior Instructional Supports (PBIS)					
Program For Success					
Science Materials Center					
SP&S Professional Development					
Student Leadership Training					
Technology Services Network Cooperative					
Young Authors					

Return on Annual Investment

Core funding leveraged to generate additional resources for students statewide.



The NWESD core funding allocation of \$495,554 was leveraged to provide almost \$20 million in services for students in the region's 35 school districts.